

CALFED BAY-DELTA PROGRAM RESOURCE ALLOCATION PLAN

PROJECT LEAD		SUPPORT ROLES						
WORK ELEMENT		CALFED Staff	Interagency Staff	CONTRACTING MECHANISM				
				USBR IQC No. 1 (CH2M Hill)	USBR IQC No. 2 (Montgomery Watson)	DWR Contract (Jones & Stokes)	DWR Contract (Entrex)	USBR RFQ No. 1 Services
1	PROBLEM DEFINITION	Lead		•	X	•		
2	MISSION STATEMENT	Lead		•	X	•		
3	CEQA/NEPA SCOPING	Lead		•	•	X		
4	PRELIMINARY FINANCIAL FEASIBILITY ANALYSIS	Lead	?	X (Support)	•	•		
5	IDENTIFY ACTIONS AND CATEGORIES	Lead	?	•	•	X	•	
6	IDENTIFY SOLUTION STRATEGIES	Lead	?	•	X	•	•	
7	DEVELOP PRELIMINARY ALTERNATIVES	Lead						X
8	PERFORMANCE ANALYSIS OF PRELIMINARY ALTERNATIVES	Lead	?					X
9	IMPROVE PRELIMINARY ALTERNATIVES	Lead	?					X
10	IDENTIFY SHORT LIST OF ALTERNATIVES	Lead						X
11	PROGRAM MANAGEMENT	Lead		X (support)				
12	PUBLIC AFFAIRS STRATEGY	Lead	?	X (initial)		X (support)		

Above contracting mechanisms include use of many subconsultants.

X Primary Task Order Lead
• Support Team